

My commission expires 6-30-15

2R

CERTIFICATE

2014

To the Clerk of Reno County, State of Kansas
We, the undersigned, officers of

Enterprise Township

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was approved and adopted as the
maximum expenditures for the various funds for the year 2014; and (3) the
Amount(s) of 2013 Ad Valorem Tax are within statutory limitations for the 2014 Budget.

| Table of Contents: | | Page No. | 2014 Adopted Budget | | |
|---|-------------------------|-------------|--------------------------------------|----------------------------------|-------------------------------|
| | | | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | County Clerk's Use Only |
| Computation to Determine Limit for 2014 | | 2 | | | |
| Alloc of MVT, RVT, and 16/20M Vehicles | | 3 | | | |
| Schedule of Transfers | | 4 | | | |
| Statement of Indebt. & Lease/Purchase | | 5 | | | |
| Fund | K.S.A. | | | | |
| General | 79-1962 | 6 | 7,650 | 4,291 | 2.277 |
| Debt Service | 10-113 | | | | |
| Library | 12-1220 | | | | |
| Road | 68-518c | 7 | 55,800 | 22,973 | 12.191 |
| Cemetery | | 8 | 2,850 | 1,285 | 1.682 |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| | | | | | |
| Special Machinery | | 7 | | | |
| Totals | | xxxxxx | 66,300 | 28,549 | |
| Budget Summary | | 9 | | | |
| Neighborhood Revitalization Rebate | | | Is a Resolution required? | No | 15.150 |
| Resolution | | | | | |
| Final Assessed Valuation: | County Clerk's Use Only | | | | |
| Township | 1,884,354 | | | | |
| | Nov. 1, 2013 Valuation | | | | |

Assisted by:

Kelli J. Powers

Grossardt & Gilbert, LLC

Address:

421 A West 1st Ave.

Hutchinson KS 67504-3006

Email:

kelli@gg-cpas.com

Attest: 8-23 2013

Donna Patton
County Clerk

Bill Zimmerman CLERK
Stan R. Wagoner Trustee
Jerry D. Inert, Treasurer
Governing Body

FILED

AUG 23 2013

Donna Patton
COUNTY CLERK

Special Road Election held
First levy in

for Mills for years.

Enterprise Township

2014

Computation to Determine Limit for 2014

| | | Amount of Levy |
|--|-------------------|----------------|
| 1. Total Tax Levy Amount in 2013 | | + \$ 30,882 - |
| 2. Debt Service Levy in 2013 | | - \$ 0 |
| 3. Tax Levy Excluding Debt Service | | \$ 30,882 - |
| 2013 Valuation Information for Valuation Adjustments: | | |
| 4. New Improvements for 2013: | + 7,351 - | |
| 5. Increase in Personal Property for 2013: | | |
| 5a. Personal Property 2013 | + 50,218 - | |
| 5b. Personal Property 2012 | - 59,951 - | |
| 5c. Increase in Personal Property (5a minus 5b) | + 0 - | |
| | (Use Only if > 0) | |
| 6. Valuation of Property that Changed in Use during 2013: | + 0 - | |
| 7. Total Valuation Adjustment (Sum of 4, 5c, 6) | 7,351 - | |
| 8. Total Estimated Valuation July 1, 2013 | 1,884,311 - | |
| 9. Total Valuation less Valuation Adjustment (8 minus 7) | 1,876,960 ✓ | |
| 10. Factor for Increase (7 divided by 9) | 0.00392 ✓ | |
| 11. Amount of Increase (10 times 3) | | + \$ 121 - |
| 12. Maximum Tax Levy, excluding debt service, without Resolution (3 plus 11) | | \$ 31,003 ✓ |
| 13. Debt Service Levy in this 2014 | | 0 |
| 14. Maximum levy, including debt service, without a Resolution (12 plus 13) | | 31,003 ✓ |

If the 2014 budget includes tax levies exceeding the total on line 14, you must adopt a resolution to exceed this limit and attach a copy to this budget.

Enterprise Township
Reno County

2014

State of Kansas
Township

Allocation of Motor, Recreational, and 16/20M Vehicle Tax

| Budgeted Funds for 2013 | Budget Tax Levy Amount for 2014 | Allocation for Proposed Year 2014 | | |
|----------------------------|------------------------------------|-----------------------------------|-----|------------|
| | | MVT | RVT | 16/20M Veh |
| General | 2,825 | 219 | 1 | 45 |
| Debt Service | 0 | 0 | 0 | 0 |
| Library | 0 | 0 | 0 | 0 |
| Road | 26,751 | 2,071 | 4 | 424 |
| Cemetery | 1,306 | 101 | 0 | 21 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| | 0 | 0 | 0 | 0 |
| Total | 30,882 | 2,391 | 5 | 490 |

County Treasurer's Motor Vehicle Estimate 2,391

County Treasurer's Recreational Vehicle Estimate 5

County Treasurer's 16/20M Vehicle Estimate 490

Motor Vehicle Factor 0.07742

Recreational Vehicle Factor 0.00016

16/20M Vehicle Factor 0.01587

Schedule of Transfers

*Note: Adjustments are required only if the transfer is being made in 2013 and/or 2014 from a non-budgeted fund.

STATEMENT OF INDEBTEDNESS

| Type of Debt | Date of Issue | Interest Rate % | Amount Issued | Amount Outstanding Jan 1, 2013 | Date Due | | Amount Due 2013 | | Amount Due 2014 | |
|--------------------|---------------|-----------------|---------------|--------------------------------|----------|-----------|-----------------|-----------|-----------------|-----------|
| | | | | | Interest | Principal | Interest | Principal | Interest | Principal |
| G.O. Bonds | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total G.O. Bonds | | | | 0 | | | 0 | 0 | 0 | 0 |
| Other | | | | | | | | | | |
| | | | | | | | | | | |
| | | | | | | | | | | |
| Total Other | | | | 0 | | | 0 | 0 | 0 | 0 |
| Total Indebtedness | | | | 0 | | | 0 | 0 | 0 | 0 |

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

[illegible]

***If you are merely leasing/renting with no intent to purchase, do not list such transactions as not lease-purchases.

Enterprise Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget Road | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Unencumbered Cash Balance January 1 | 25,904 | 27,303 | 26,254 |
| Receipts: | | | |
| Ad Valorem Tax | 30,054 | 26,751 | XXXXXXXXXXXXXXX |
| Delinquent Tax | 1,865 | 1,900 | 2,000 |
| Motor Vehicle Tax | 1,910 | 2,000 | 2,071 |
| Recreational Vehicle Tax | | | 4 |
| 16/20M Vehicle Tax | 274 | 300 | 424 |
| Special Highway/Gasoline Tax | | | 0 |
| | | | |
| | | | |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | 1,750 | 3,000 |
| Does miscellaneous exceed 10% of Total Recd | | | |
| Total Receipts | 34,103 | 32,701 | 7,499 |
| Resources Available: | 60,007 | 60,004 | 33,753 |
| Expenditures: | | | |
| Administrative Per Diem | 1,200 | 1,200 | 5,000 |
| Salaries & Wages | 7,076 | 7,100 | 9,000 |
| Fuel & Oil | 4,868 | 4,900 | 7,000 |
| Road Materials & Supplies | 1,938 | 1,950 | 3,000 |
| Contract Services/Machine Hire | 3,128 | 3,150 | 6,800 |
| Repairs | 1,435 | 1,450 | 5,000 |
| Equipment/Lease Purchase Payments | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Transfer to Special Machinery | 13,059 | 14,000 | 14,600 |
| Does transfer exceed 25% of Resources Avail | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 5,400 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 32,704 | 33,750 | 55,800 |
| Unencumbered Cash Balance Dec 31 | 27,303 | 26,254 | XXXXXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 52,235 | 50,800 | XXXXXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 55,800 |
| | | Tax Required | 22,047 |
| Delinquent Comp Rate: | | 4.2% | 926 |
| Amount of 2013 Ad Valorem Tax | | | 22,973 |

Special Machinery

| K.S.A. 68-141g | 2012 Actual Year |
|--|------------------|
| Unencumbered Cash Balance, Jan 1 | 71,086 |
| Transfers from: | |
| Road Fund | 13,059 |
| General Fund(No Levy) | 0 |
| General Fund(Gen has Levy) | 0 |
| | |
| Interest on Idle Funds | |
| Other | |
| Resources Available: | 84,145 |
| Total Expenditures | |
| Unencumbered Cash Balance, Dec 31 | 84,145 |

Enterprise Township

2014

FUND PAGE FOR FUNDS WITH A TAX LEVY

| Adopted Budget | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget Year for 2014 |
|---|-------------------------------|------------------------------------|----------------------------------|
| Cemetery | | | |
| Unencumbered Cash Balance January 1 | 788 | 979 | 795 |
| Receipts: | | | |
| Ad Valorem Tax | 1,775 | 1,306 | XXXXXXXXXXXX |
| Delinquent Tax | 136 | 150 | 150 |
| Motor Vehicle Tax | 159 | 160 | 101 |
| Recreational Vehicle Tax | | | 0 |
| 16/20 M Vehicle Tax | 21 | 25 | 21 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | 175 | 550 |
| Does miscellaneous exceed 10% of Total Recd | | | |
| Total Receipts | 2,091 | 1,816 | 822 |
| Resources Available: | 2,879 | 2,795 | 1,617 |
| Expenditures: | | | |
| Machine Hire | 1,900 | 2,000 | 2,605 |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | 255 |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 1,900 | 2,000 | 2,850 |
| Unencumbered Cash Balance Dec 31 | 979 | 795 | XXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 2,150 | 2,150 | XXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 2,850 |
| | | Tax Required | 1,233 |
| | | Delinquent Comp Rate: 4.2% | 52 |
| | | Amount of 2013 Ad Valorem Tax | 1,285 |

Adopted Budget

| 0 | Prior Year Actual for 2012 | Current Year Estimate for 2013 | Proposed Budget: Year for 2014 |
|---|-------------------------------|------------------------------------|-----------------------------------|
| Unencumbered Cash Balance January 1 | 0 | 0 | 0 |
| Receipts: | | | |
| Ad Valorem Tax | | 0 | XXXXXXXXXXXX |
| Delinquent Tax | | | |
| Motor Vehicle Tax | | | 0 |
| Recreational Vehicle Tax | | | 0 |
| 16/20M Vehicle Tax | | | 0 |
| | | | |
| | | | |
| Interest on Idle Funds | | | |
| Miscellaneous | | | |
| Does miscellaneous exceed 10% of Total Recd | | | |
| Total Receipts | 0 | 0 | 0 |
| Resources Available: | 0 | 0 | 0 |
| Expenditures: | | | |
| | | | |
| | | | |
| | | | |
| | | | |
| Neighborhood Revitalization Rebate | | | |
| Miscellaneous | | | |
| Does misc. exceed 10% of Total Expenditures | | | |
| Total Expenditures | 0 | 0 | 0 |
| Unencumbered Cash Balance Dec 31 | 0 | 0 | XXXXXXXXXXXX |
| 2012/2013 Budget Authority Amount: | 0 | 0 | XXXXXXXXXXXX |
| | | Non-Appropriated Balance | |
| | | Total Expenditure/Non-Appr Balance | 0 |
| | | Tax Required | 0 |
| | | Delinquent Comp Rate: 4.2% | 0 |
| | | Amount of 2013 Ad Valorem Tax | 0 |

NOTICE OF BUDGET HEARING

The governing body of
Enterprise Township
Reno County

will meet on August 22, 2013 at 8:00 p.m. at 108 N. Fairview, Nickerson KS for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all funds and the amount of ad valorem tax. Detailed budget information is available at 108 N. Fairview, Nickerson KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2014 Expenditures and Amount of 2013 Ad Valorem Tax establish the maximum limits of the 2014 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

| Fund | Prior Year Actual 2012 | | Current Year Estimate 2013 | | Proposed Budget 2014 | | |
|---------------------------|------------------------|------------------|----------------------------|------------------|-----------------------------------|-------------------------------|----------------|
| | Expenditures | Actual Tax Rate* | Expenditures | Actual Tax Rate* | Budget Authority for Expenditures | Amount of 2013 Ad Valorem Tax | Est. Tax Rate* |
| General | 5,122 | 2.263 | 5,250 | 1.876 | 7,650 | 4,291 | 2.277 |
| Debt Service | | | | | | | |
| Library | | | | | | | |
| Road | 32,704 | 14.844 | 33,750 | 14.929 | 55,800 | 22,973 | 12.192 |
| Cemetery | 1,900 | 1.240 | 2,000 | 0.728 | 2,850 | 1,285 | 0.682 |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| | | | | | | | |
| Special Machinery | | | | | | | |
| Totals | 39,726 | 18.347 | 41,000 | 17.233 | 66,300 | 28,549 | 15.151 |
| Less: Transfers | 13,059 | | 14,000 | | 14,600 | | |
| Net Expenditure | 26,667 | | 27,000 | | 51,700 | | |
| Total Tax Levied | 30,537 | | 30,882 | | XXXXXXXXXXXXXX | | |
| Assessed Valuation: | | | | | | | |
| Township | 1,691,005 | | 1,792,008 | | 1,884,311 | | |
| Outstanding Indebtedness, | | | | | | | |
| Jan 1 | 2011 | | 2012 | | 2013 | | |
| G.O. Bonds | 0 | | 0 | | 0 | | |
| Other | 0 | | 0 | | 0 | | |
| Lease Purchase Principal | 0 | | 0 | | 0 | | |
| Total | 0 | | 0 | | 0 | | |

*Tax rates are expressed in mills.

Bill Zimmerman
Clerk